

**COLLECTION FUND ESTIMATES 2018/19**

	2017/18 £000	2018/19 £000	Change £000	Change %
Southampton City Council Precept	88,480.1	95,934.4	7,454.4	8.42%
Hampshire Police Precept	10,407.5	11,418.7	1,011.2	9.72%
Fire and Rescue Services Precept	4,015.5	4,230.2	214.7	5.35%
Income due from Council Tax Payers	102,903.1	111,583.3	8,680.3	8.44%
Tax Base for Area	62,900.0	64,345.0	1,445.0	2.30%
<b>Basic Amount of Tax for Band D Property</b>	<b>1,635.98</b>	<b>1,734.14</b>	<b>98.16</b>	<b>6.00%</b>

**Council Tax increase per Property Band 2018/19**

Band	SCC Band Charge	Council Tax Increase	Social Care Precept	SCC Band Charge	Overall Change	
	2017/18	2.99%	3.00%	2018/19	£	%
A	£937.79	28.04	28.13	£993.96	56.17	5.99%
B	£1,094.08	32.72	32.82	£1,159.62	65.54	5.99%
C	£1,250.38	37.39	37.51	£1,325.28	74.90	5.99%
D	£1,406.68	42.06	42.20	£1,490.94	84.26	5.99%
E	£1,719.27	51.40	51.58	£1,822.25	102.98	5.99%
F	£2,031.87	60.75	60.96	£2,153.58	121.71	5.99%
G	£2,344.46	70.10	70.33	£2,484.89	140.43	5.99%
H	£2,813.35	84.12	84.40	£2,981.87	168.52	5.99%